

KBE APPROVAL DATE: FEBRUARY 2004

WARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

AMENDMENT NO. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1350/1250
b. Warren Central High School	Permanent	9-12 Center	1142/1300
c. Warren East High School	Permanent	9-12 Center	860/1200
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	727/750
b. Moss Middle School	Permanent	7-8 Center	614/750
c. Warren East Middle School	Permanent	7-8 Center	445/750
3. Elementary			
a. Alvaton Elementary School	Transitional	PS-6 Center	471/550
b. Briarwood Elementary School	Permanent	PS-6 Center	571/600
c. Bristow Elementary School	Permanent	PS-6 Center	557/450
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	512/500
e. Lost River Elementary School	Permanent	PS-6 Center	669/750
f. Natcher Elementary School	Permanent	PS-6 Center	513/800
g. North Warren Elementary School	Permanent	PS-6 Center	421/500
h. Oakland Elementary School	Permanent	PS-6 Center	246/300
i. Richardsville Elementary School	Transitional	PS-6 Center	422/520
j. Rich Pond Elementary School	Permanent	PS-6 Center	635/750
k. Rockfield Elementary School	Transitional	PS-6 Center	513/700
l. Warren Elementary School	Permanent	PS-6 Center	685/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Cost Est.

1. New Elementary School	75,770 sf.	
750 Student capacity to replace Alvaton Elementary		\$8,183,160
2. New Elementary School	75,770 sf.	
750 Student capacity on a new site to be determined		\$8,183,160
3. New Elementary School	65,736 sf.	
600 Student capacity to replace Richardsville Elementary		\$7,099,488

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. Rich Pond Elementary**

Construct: 8 Standard Classrooms 800 sf.

6,400 sf.

\$934,054

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

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| 1. New Middle School | 95,134 sf. | |
| 750 Student capacity on a new site to be acquired. | | \$10,179,338 |
| 2. New High School | 160,397 sf. | |
| 1,250 Student capacity on a new site to be acquired. | | \$19,889,228 |

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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| 1. Natcher Elementary | | | |
| Construct: 2 Standard Classrooms | 800 sf. | 2,162 sf. | \$233,514 |
| 2. Oakland Elementary | | | |
| Convert existing library into four (4) classrooms. | | | \$355,000 |
| Construct: 1 Media Center | 2100 sf. | 2,838 sf. | \$306,486 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. Bristow Elementary | | | |
| Major renovation of existing faculty to include doors, roof, plumbing, floors, ADA Compliance/code upgrades, upgrade classrooms to standard, restrooms (1969 section), HVAC in kitchen, cafeteria/library/rooms under bleachers. | | | \$1,927,000 |
| 2. Cumberland Trace Elementary | | | |
| Major renovation of existing faculty to include upgrade classrooms, ceiling/lights in old Section, restrooms in old section, floors, electric, gutters, classroom sinks in primary wing, classroom doors/safety entry. | | | \$1,902,000 |
| 3. Lost River Elementary | | | |
| Major renovation of existing faculty to include safety entry. | | | \$193,000 |
| 4. Natcher Elementary | | | |
| Major renovation of existing faculty to include ADA Compliance/code upgrades, HVAC. | | | \$324,000 |
| 5. North Warren Elementary | | | |
| Major renovation of existing faculty to include electric, plumbing, ADA Compliance/code upgrades, upgrade classrooms to standard, floor tile, ceilings, kitchen/cafeteria, Best lock system/safety entry. | | | \$1,044,000 |
| 6. Oakland Elementary | | | |
| Major renovation and/or addition of existing faculty to include HVAC, upgrade lighting in parking areas, ADA Compliance/code upgrades, lighting, restrooms, outside canopy, partition in multi-purpose room, ceilings, Best lock system/safety entry. | | | \$1,223,000 |
| Construct: 1 Administrative Area | 1720 sf. | 2,324 sf. | \$251,027 |
| 7. Rich Pond Elementary | | | |
| Major renovation of existing faculty to include HVAC, electric, doors, plumbing, floors, ADA Compliance/code upgrades, upgrade classrooms to standard, restrooms, divider curtain in multi-purpose room, roof, Best lock system/safety entry. | | | \$1,783,800 |

8. Rockfield Elementary	
Major renovation of existing faculty to include upgrade lighting in parking areas, ADA Compliance/code upgrades, floor coverings, restrooms, multi-purpose room partition, electric/ceiling tile.	\$1,130,800
9. Warren Elementary	
Major renovation of existing faculty to include upgrade lighting in parking areas, ADA Compliance/code upgrades, floor covering, restrooms, multi-purpose room partition, electric/ceiling tile, HVAC, outside lighting/Best lock system.	\$698,800
10. Warren Central High School	
Major renovation of existing faculty to include band room.	\$576,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Cyprus Way Center Administrative Support Office	
Major renovation to include; site development, parking, doors, hardware and interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility to accommodate staff support areas.	\$100,000

DISTRICT UNMET NEED	\$67,188,206
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Greenwood High School	
Major renovation and/or additions of existing faculty to include ADA Compliance/code upgrades, expand cafeteria, convert science classroom to lab, restrooms, partition between old and new cafeteria, library/chemistry lab add walk	\$499,000
2. Warren East High School	
Major renovation of existing faculty to include parking lot/athletic field lighting.	\$523,000
3. Drakes Creek Middle School	
Construct: 1 Auditorium 3500 sf. 4,930 sf.	\$532,394
4. Moss Middle School	
Construct: 1 Auditorium 3500 sf. 4,930 sf.	\$532,394
5. Warren East Middle School	
Construct: 1 Auditorium 3500 sf. 4,930 sf.	\$532,394
6. Play additions and renovations	
7. Furniture replacement	
8. Site additions	
9. Re-paving/paving	
10. Energy management systems	